

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BCA16203 - DATTAJIRAO KADAM ARTS SCIENCE AND COMMERCE COLLEGE ICHALKARANJI
Address	SURVEY NO.17/436, SHIVAJINAGAR, NEAR SHAHU PUTALA, KOLHAPUR ROAD,ICHALKARANJI,ICHALKARANJI,KOLHAPUR,Kolhapur, Hatkanangle

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Method of Accounting: CASH**

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BCA	Non FRA	Hostel	Hospital	Trust
1	UNIVERSITY A/C	7,02,781	7,02,781	0	0	0	0
2	FEES FROM STUDENT	38,60,431	38,60,431	0	0	0	0
3	BANK INTREST	37,108	37,108	0	0	0	0
		<b>Total Income</b>	46,00,320	46,00,320	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BCA	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	37,108	<b>Total</b> 37,108	0	0	0	0
2	Magazine Fee Income	15,600	<b>Total</b> 15,600	0	0	0	0
3	Gymkhana Fee	23,250	<b>Total</b> 23,250	0	0	0	0
4	Social Gathering Fee Income	15,600	<b>Total</b> 15,600	0	0	0	0
5	Internet and Email Charges Income	18,600	<b>Total</b> 18,600	0	0	0	0
6	L.C. (Leaving Certificate) Fees Income	1,850	<b>Total</b> 1,850	0	0	0	0
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	95,470	<b>Total</b> 95,470	0	0	0	0
8	Regular Students University Exam Fee Income	6,07,311	<b>Total</b> 6,07,311	0	0	0	0
9	Registration Fee Income	30,000	<b>Total</b> 30,000	0	0	0	0
10	Admission / Application Form Fees	1,560	<b>Total</b> 1,560	0	0	0	0
11	Sale of Prospectors Brochure	77,500	<b>Total</b> 77,500	0	0	0	0
12	Development Fees <a href="#">Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</a>	23,250	<b>Total</b> 23,250	0	0	0	0
13	Tuition Fees <a href="#">Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</a>	36,19,846	<b>Total</b> 36,19,846	0	0	0	0
14	All Receipts other than above under whatsoever head collected	33,375	<b>Total</b> 33,375	0	0	0	0
		<b>Total Income</b>	46,00,320	46,00,320	0	0	0

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BCA	Non FRA	Hostel	Hospital	Trust

1	EDUCATIONAL EXPENSES	14,26,841	14,26,841	0	0	0	0
2	SALARY EXPENSE	14,30,807	14,30,807	0	0	0	0
3	SUPERVISION CHARGES	36,000	36,000	0	0	0	0
4	UNIVERSITY ACCOUNT	9,43,477	9,43,477	0	0	0	0
5	DEPRECIATION	5,22,743	5,22,743	0	0	0	0
6	SURPLUS	2,40,452	2,40,452	0	0	0	0
<b>Total Expenses</b>		<b>46,00,320</b>	<b>46,00,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	11,56,165	<b>Total</b> 11,56,165 <b>Paid</b> 11,56,165 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 11,56,165	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	66,420	<b>Total</b> 66,420 <b>Paid</b> 66,420 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 66,420	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,08,222	<b>Total</b> 2,08,222 <b>Paid</b> 2,08,222 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 2,08,222	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	30,000	<b>Total</b> 30,000 <b>Claimed</b> 30,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#"><u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority</u></a>	45,000	<b>Total</b> 45,000 <b>Claimed</b> 45,000	0	0	0	0
Affiliation	University Affiliation Fee	1,10,022	<b>Total</b> 1,10,022 <b>Claimed</b> 1,10,022	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#"><u>Upload - Receipt of payment made to university.(Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u></a>	18,150	<b>Total</b> 18,150 <b>Claimed</b> 18,150	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#"><u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u></a>	7,64,245	<b>Total</b> 7,64,245 <b>Claimed</b> 7,64,245	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <a href="#"><u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)</u></a>	1,70,059	<b>Total</b> 1,70,059 <b>Claimed</b> 1,70,059	0	0	0	0
Insurance	Student Insurance <a href="#"><u>Upload copy of insurance policy made towards Student</u></a>	12,540	<b>Total</b> 12,540 <b>Claimed</b> 12,540	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,08,015	<b>Total</b> 1,08,015 <b>Claimed</b> 1,08,015	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	33,220	<b>Total</b> 33,220 <b>Claimed</b> 33,220	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	41,240	<b>Total</b> 41,240 <b>Claimed</b> 41,240	0	0	0	0
Audit Fees	Audit Fee - College	37,180	<b>Total</b> 37,180 <b>Claimed</b> 37,180	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority</a>	20,000	<b>Total</b> 20,000 <b>Claimed</b> 20,000	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	3,000	<b>Total</b> 3,000 <b>Claimed</b> 3,000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	7,000	<b>Total</b> 7,000 <b>Claimed</b> 7,000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	14,721	<b>Total</b> 14,721 <b>Claimed</b> 14,721	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	12,207	<b>Total</b> 12,207 <b>Claimed</b> 12,207	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	43,241	<b>Total</b> 43,241 <b>Claimed</b> 43,241	0	0	0	0
Printing and Stationery	Other stationary	2,74,673	<b>Total</b> 2,74,673 <b>Claimed</b> 2,74,673	0	0	0	0
Establishment Expenses	Electricity	1,94,960	<b>Total</b> 1,94,960 <b>Claimed</b> 1,94,960	0	0	0	0
Establishment Expenses	Gardening Material	355	<b>Total</b> 355 <b>Claimed</b> 355	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	4,65,033	<b>Total</b> 4,65,033 <b>Claimed</b> 4,65,033	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	5,22,743	<b>Total</b> 5,22,743 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,457	<b>Total</b> 1,457 <b>Claimed</b> 1,457	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	2,40,452	<b>Total</b> 2,40,452 <b>Claimed</b> 0	0	0	0	0
<b>Total Expenses</b>		46,00,320	46,00,320	0	0	0	0
<b>Total Claimed Expenses</b>		38,37,125					

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27