

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: DATTAJIRAO KADAM ARTS SCIENCE AND COMMERCE COLLEGE ICHALKARANJI Code: BCA16203 Stream: BCA Year: 2026-27 Location: SURVEY NO.17/436, SHIVAJINAGAR, NEAR SHAHU PUTALA, KOLHAPUR ROAD, ICHALKARANJI, ICHALKARANJI, KOLHAPUR, Kolhapur, Hatkanangle				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	25000	1250	26250
	Fee for Academic Year 2024-25	Approved	25000	1250	26250
	Fee for Academic Year 2023-24	Approved	18000	150	18150
	Fee for Academic Year 2022-23	Unapproved	18000	150	18150
	Fee for Academic Year 2021-22	Unapproved	16000	150	16150
	Fee for Academic Year 2020-21	Unapproved	16000	0	16000
	Fee for Academic Year 2019-20	Unapproved	16000	0	16000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 26250			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1430807	3375
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1430807	3375
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2406318	5675
4.2.1	a) Less income	920116	2170
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2917009	6880
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (87510) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2917009	6880
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	291701	688
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	88385	208
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	2544000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	325254	767
4.5	Total of (4.2.2.2 to 4.4)	6166349	14543
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	424	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(302+0+0+0+7+0) (Excluding TFWS, J&K, and Repeaters)	309	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	424
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	14543
4.9.1	Total Tuition Fee (4.9 + 727 Vacancy Allowance) (5% increase due to less admissions if any)	15270
4.10	Development fee (10% of 4.9.1)	1527
4.10.1	Total fee (4.9.1 + 4.10)	16797
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(305) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 305 Ph.D Holder - 11.11% - Add = 31 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 4% - Add = 0	336
4.10.3	Total Development Fee (4.10 + 4.10.2-(1863)) or Limited 15% of Tuition Fee(4.9.1- (2291)) whichever is less.	1863
4.10.4	Total Fee (4.9.1 + 4.10.3)	17133

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Magazine Fee Income	15600
2	Gymkhana Fee	23250
3	Social Gathering Fee Income	15600
4	Internet and Email Charges Income	18600
5	L.C. (Leaving Certificate) Fees Income	1850
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	95470
7	Regular Students University Exam Fee Income	607311
8	Registration Fee Income	30000
9	Admission / Application Form Fees	1560
10	Sale of Prospectors Brochure	77500
11	All Receipts other than above under whatsoever head collected	33375
Total		920116

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)